

REPORT OF THE INDEPENDENT AUDITOR – VK-AICYAM BRANCH

To the Management of VK-AICYAM Branch of Vivekananda Rock Memorial and Vivekananda Kendra

Opinion

We have audited the accompanying branch financial statements of VK-AICYAM branch of Vivekananda Rock Memorial and Vivekananda Kendra ("Society"), which comprise the Balance Sheet as at 31st March 2026, and the Statement of Income and Expenditure for the year then ended and a summary of the significant accounting policies and other explanatory information.

In our opinion, the accompanying branch financial statements give a true & fair view of the state of affairs in the case of Balance sheet as at 31st March 2026, and the surplus/(deficit) for the year ended 31.03.2026 in accordance with the applicable Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis of opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the ethical requirements that are relevant to our Audit of Financial Statements and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Branch Management is responsible for the preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Society and for preventing and detecting frauds and other irregularities; Selection and application of appropriate accounting; Making judgements and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true & fair view and are free from material misstatement, whether due to fraud or error.

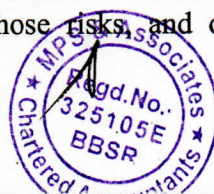
The Head office of the Society at Kanyakumari is responsible for overseeing the financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is



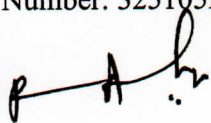
sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Our conclusions are based on the audit evidence obtained up to the date of our auditor's report.

We communicate with branch management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit. Further we report that:

- a. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b. In our opinion, proper books of accounts have been kept by the Trust so far as it appears from our examination of those books.
- c. The Balance Sheet, the Statement of Income and Expenditure dealt with by this Report are in agreement with the books of account.

For MPS and Associates
FRN Number: 325105E



CA. P R ACHARYA, PARTNER
Membership Number: 061658
UDIN: 26061658RXJHTM2831

Balance Sheet

As on 31-Mar-2026

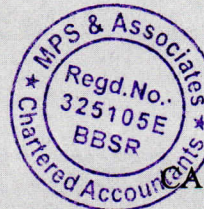
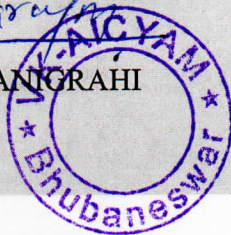
Sources of Funds	2025-26	2024-25
Vivekanand Kendra Funds		
Branch Fund Balance (Opening)	10,37,44,476.89	10,96,40,712.70
Excess of Income Over Expenditure	-38,31,293.08	-48,58,766.81
Capital Transactions	-2,00,000	-10,37,469
Branch Contra	0	-3,12,000
	9,97,13,183.81	10,34,32,476.89
Current Liabilities		
Sundry Creditors	3,28,619.26	3,28,619.26
	3,28,619.26	3,28,619.26
Other Liabilities		
Duties And Taxes	4,457	2,538
	4,457	2,538
Total	10,00,46,260.07	10,37,63,634.15
Application of Funds	2025-26	2024-25
Fixed Assets		
Building	9,12,80,366	9,60,84,596
Furniture, Fixtures & Office Equipments	4,28,473	4,76,081
Vehicles	16,051	18,884
Library Books	8,138	13,564
Computer, Printer and Scanner	31,503	52,505
Renewable Energy Devices	39,052	65,087
	9,18,03,583	9,67,10,717
Current Assets		
Cash-In-Hand	10,000	3,064
Stock-In-Hand	3,625	4,885
Bank Accounts	74,987.07	93,331.15
Fixed Deposits	81,52,565	69,50,137
Advances Paid	1,500	1,500
	82,42,677.07	70,52,917.15
Total	10,00,46,260.07	10,37,63,634.15

For Vivekananda Kendra, Vivekananda Kendra-AICYAM

As per our report of even date attached
For MPS and Associates
FRN Number: 325105E

LAXMINARAYAN PANIGRAHI

Dated: 02-Jun-2026



CA. P R ACHARYA, PARTNER
Membership Number: 061658
UDIN: 26061658RXJHTM2831

Schedules Forming Part of Balance Sheet

Capital Transactions

	<u>2025-26</u>	<u>2024-25</u>
Capital	-2,00,000	-10,37,469

Branch Contra

	<u>2025-26</u>	<u>2024-25</u>
Odisha Anandalaya	0	-3,12,000

Sundry Creditors

	<u>2025-26</u>	<u>2024-25</u>
S P Mohanty	3,28,619.26	3,28,619.26

Duties And Taxes

	<u>2025-26</u>	<u>2024-25</u>
TDS Payable	4,457	2,538

Bank Accounts

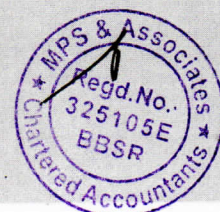
	<u>2025-26</u>	<u>2024-25</u>
ID65: State Bank of india	4,378.33	5,192.31
ID66: punjab national bank	70,608.74	88,138.84

Fixed Deposits

	<u>2025-26</u>	<u>2024-25</u>
ID:1011: 39800000808	15,00,000	15,00,000
ID:3629: 2226100R00000488	0	3,00,000
ID:3630: 2226100P00000165	0	30,75,000
ID:3631: 2226100P00000156	0	10,00,000
ID:3632: 2226100P00000147	0	10,00,000
ID:3860: 43956806730	0	49,000
ID:3875: 38227473832	0	26,137
ID:4892: 2226100P00000165	30,75,000	0
ID:4893: 2226100P00000156	10,00,000	0
ID:4894: 45046223849	2,00,000	0
ID:4895: 222610QP0000402	10,00,000	0
ID:4896: 222610OR00000673	13,50,000	0
ID:5118: 38227473832	27,565	0

Advances Paid

	<u>2025-26</u>	<u>2024-25</u>
Promodini Pattanayak	1,000	1,000
Debendra Mohanty	500	500



Vivekananda Kendra, Vivekananda Kendra-AICYAM

For Vivekananda Kendra, Vivekananda Kendra-AICYAM

Laxminarayan

LAXMINARAYAN PANIGRAHI

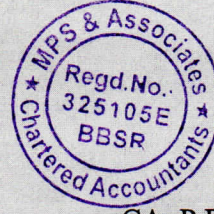
Dated: 02-Jun-2026



As per our report of even date attached

For MPS and Associates

FRN Number: 325105E



P. R. Acharya

CA. P R ACHARYA, PARTNER

Membership Number: 061658

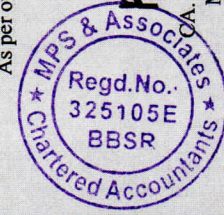
UDIN: 26061658RXJHTM2831

Fixed Asset Schedule (As per Income Tax Act 1961)

VK-AICYAM : Financial Year 2025-2026

Identification		Gross Block					Depreciation		Net Block			
Sr.	Asset Group	Rate	At Cost (01-Apr-2025)	Additions/Adjustments Before Sept	Deletions/Adjustments Before Sept	Total Cost (31-Mar-2026)	Upto 31-Mar-2025	For the Year 2025-2026	Deductions/ Adjustments	Upto 31-Mar-2026	As On 31-Mar-2025	As On 31-Mar-2026
1	Rock Memorial	0%	0	0	0	0	0	0	0	0	0	0
2	Land	0%	0	0	0	0	0	0	0	0	0	0
3	Building	5%	11,48,73,802	0	0	11,48,73,802	1,87,89,206	48,04,230	0	2,35,93,436	9,60,84,596	9,12,80,366
4	Boat	20%	0	0	0	0	0	0	0	0	0	0
5	Machinery	15%	0	0	0	0	0	0	0	0	0	0
6	Furniture, Fixtures & Office Equipments	10%	8,01,935	0	0	8,01,935	3,25,854	47,608	0	3,73,462	4,76,081	4,28,473
7	Vehicles	15%	66,500	0	0	66,500	47,616	2,833	0	50,449	18,884	16,051
8	Library Books	40%	1,58,305	0	0	1,58,305	1,44,741	5,426	0	1,50,167	13,564	8,138
9	Computer, Printer and Scanner	40%	5,78,629	0	0	5,78,629	5,26,124	21,002	0	5,47,126	52,505	31,503
10	Air Conditioners	15%	0	0	0	0	0	0	0	0	0	0
11	Renewable Energy Devices	40%	4,91,005	0	0	4,91,005	4,25,918	26,035	0	4,51,953	65,087	39,052
12	Softwares	40%	0	0	0	0	0	0	0	0	0	0
13	School Laboratory Equipments	10%	0	0	0	0	0	0	0	0	0	0
14	Work-In-Progress	0%	0	0	0	0	0	0	0	0	0	0
Totals			11,69,70,176	0	0	11,69,70,176	2,02,59,459	49,07,134	0	2,51,66,593	9,67,10,717	9,18,03,583

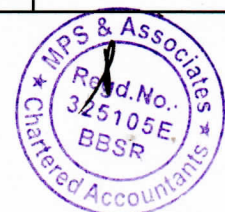
For Vivekananda Kendra, Vivekananda Kendra-AICYAM

LAXMINARAYAN PANIGRAHI
Dated: 02-Jun-2026As per our report of even date attached
For MPS and Associates
FRN Number: 325105EP RACHARYA, PARTNER
Membership Number: 061658
UDIN: 26061658RXJHTM2831

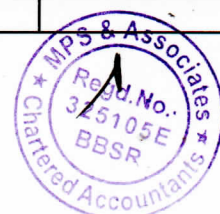
Income & Expenditure Statement

01-Apr-2025 to 31-Mar-2026

Incomes	2025-26	2024-25
Interest		
Interest On S B Accounts	2,710	2,281
Interest On Fixed Deposits		
Interest On Fixed Deposits	3,31,168	3,88,593
	3,31,168	3,88,593
	3,33,878	3,90,874
Voluntary Contributions		
General Donation	23,76,201	5,06,671
Donations-Other	0	3,34,901
Grant/ Donations under CSR	0	3,43,000
Functions And Celebrations Donations		
Functions Donation-Other	49,200	0
	49,200	0
	24,25,401	11,84,572
Yoga And Shibir Receipts		
Yoga Seminar Receipt	9,200	6,800
	9,200	6,800
Stock-In-Hand (Closing)		
Stock In Hand	3,625	4,885
	3,625	4,885
Sales Accounts		
Sale of VK Publications	2,010	560
Discount Allowed on Sales	-0	-160
	2,010	400
Total	27,74,114	16,39,531
Expenditures	2025-26	2024-25
Administration Group		
Depreciation	49,07,134	52,00,750
Administrative Expenses		
Bank Charges	1,125.42	194.10
Electricity And Water Charges	2,61,153	2,80,226
Insurance Charges	983	0
Interest on IT/TDS Payable	1,105	163
Mobile Recharge Expenses	3,811	0
Office Expenses	1,89,116	1,10,760
Penalty for FD Prematurity	7,905	2,398
Petrol And Diesel Expenses	6,764	1,610
Postage And Courier Charges	545	159



<u>Printing And Stationery</u>	2,933	32,095
<u>Telephone and Internet Charges</u>	9,191	16,978
<u>Travelling And Conveyance Expenses</u>	60	4,419
	4,84,691.42	4,49,002.10
<i>Repairs And Maintenance</i>		
<u>Rep And Maint- Campus and Garden</u>	72,720	1,11,740
<u>Rep And Maint-Buildings</u>	1,11,285	88,049
<u>Rep And Maint-Computer And Electronic Items</u>	1,28,182.46	1,06,857.73
<u>Rep And Maint-Electrical</u>	1,05,978	2,520
<u>Rep And Maint-Generator</u>	18,260	1,426
<u>Rep And Maint-Machinery</u>	59,743.20	54,120
<u>Rep And Maint-Other</u>	13,970	11,940
<u>Rep And Maint-Vehicles</u>	1,236	13,600
<u>Rep And Maint -Furniture And Office Equipment</u>	0	9,090
	5,11,374.66	3,99,342.73
<i>Salaries and Allowances</i>		
<u>Staff Welfare Expenses</u>	33,924	54,306
	33,924	54,306
	59,37,124.08	61,03,400.83
<i>Application Group</i>		
<i>Camps And Competitions Expenses</i>		
<u>Camps And Competitions Expenses-Other</u>	2,49,334	1,33,084
<u>Camps And Competitions Expenses-Youth</u>	879	8,300
<u>KPS Expenses</u>	0	4,410
	2,50,213	1,45,794
<i>Functions And Celebrations Expenses</i>		
<u>Functions Expenses-Other</u>	2,62,926	1,15,289
<u>Vimarsha Expenses</u>	403	0
<u>AICYAM Award Expenses</u>	0	25,000
	2,63,329	1,40,289
<i>Karyapaddhati Expenses</i>		
<u>Sampark Expenses</u>	11,577	0
	11,577	0
	5,25,119	2,86,083
<i>Other Service Activities Expenses</i>		
<i>Other Activities Expenses</i>		
<u>Guest Expenses</u>	12,574	10,497
<u>Meeting Expenses</u>	23,742	47,093
<u>Other Service Activities Expenses</u>	521	0
<u>Workshop, Training and Seminars Expenses</u>	92,766	36,859
	1,29,603	94,449
	1,29,603	94,449
<i>Yoga And Shibir Expenses</i>		
<u>Yoga Seminar Expenses</u>	7,926	9,390
	7,926	9,390
<i>Stock-In-Hand (Opening)</i>		



Stock In Hand	4,885	3,625
	4,885	3,625
Stock Transfer From VK Branches		
VK Publications	750	1,820
Discount Allowed to VK Branches	-0	-570
PnF Allowed to VK Branches	0	100
	750	1,350
Total	66,05,407.08	64,98,297.81
Income Over Expenditure	-38,31,293.08	-48,58,766.81

For Vivekananda Kendra, Vivekananda Kendra-AICYAM

Laxminarayana
LAXMINARAYAN PANIGRAHI
 Dated: 02-Jun-2026



As per our report of even date attached
 For MPS and Associates
 FRN Number: 325105E



P. R. Acharya

CA. P R ACHARYA, PARTNER
 Membership Number: 061658
 UDIN: 26061658RXJHTM2831

Receipt Payment Statement

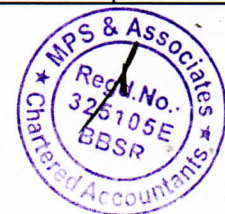
01-Apr-2025 to 31-Mar-2026

Receipts	2025-26	2024-25
Opening Balances		
Cash	3,064	28
Bank Accounts		
ID65: State Bank of india	5,192.31	48,539.53
ID66: punjab national bank	88,138.84	88,431.43
ID415: HDFC Bank	0	36,432
	93,331.15	1,73,402.96
Fixed Deposits		
ID1011: 39800000808	15,00,000	15,00,000
ID3629: 2226100R00000488	3,00,000	0
ID3630: 2226100P00000165	30,75,000	0
ID3631: 2226100P00000156	10,00,000	0
ID3632: 2226100P00000147	10,00,000	0
ID3860: 43956806730	49,000	0
ID3875: 38227473832	26,137	0
ID2734: 2226100R00000318	0	2,85,000
ID2735: 50300949236100	0	5,00,000
ID2736: 50300949234860	0	5,00,000
ID2924: 2226100P00000165	0	30,75,000
ID2925: 2226100P00000156	0	10,00,000
ID2926: 2226100P00000147	0	10,00,000
ID2959: 38227473832	0	24,772
	69,50,137	78,84,772
	70,46,532.15	80,58,202.96
Advances		
Advances		
MEERA RESTURANT	68,000	0
	68,000	0
	68,000	0
Duties And Taxes		
TDS Payable	4,457	2,674
	4,457	2,674
Interest		
Interest On S B Accounts	2,710	2,281
Interest On Fixed Deposits		
Interest On Fixed Deposits	3,31,168	3,88,593
	3,31,168	3,88,593
	3,33,878	3,90,874
Voluntary Contributions		
General Donation	23,66,201	5,00,671



Vivekananda Kendra, Vivekananda Kendra-AICYAM

Donations-Other	0	3,34,901
Grant/ Donations under CSR	0	3,43,000
Functions And Celebrations Donations		
Functions Donation-Other	49,200	0
	49,200	0
	24,15,401	11,78,572
Yoga And Shibir Receipts		
Yoga Seminar Receipt	9,200	6,800
	9,200	6,800
Sales		
Sales	2,010	400
	2,010	400
Inter Branch Receipts		
VKOSP-Amlipani	18,84,000	0
Odisha Anandalaya	21,73,782	2,00,000
PAB_ Odisha	10,000	0
Bhubaneswar	0	6,000
	40,67,782	2,06,000
Total	1,39,47,260.15	98,95,522.96
Payments	2025-26	2024-25
Closing Balances		
Cash	10,000	3,064
Bank Accounts		
ID65: State Bank of india	4,378.33	5,192.31
ID66: punjab national bank	70,608.74	88,138.84
	74,987.07	93,331.15
Fixed Deposits		
ID1011: 39800000808	15,00,000	15,00,000
ID4892: 2226100P00000165	30,75,000	0
ID4893: 2226100P00000156	10,00,000	0
ID4894: 45046223849	2,00,000	0
ID4895: 222610QP0000402	10,00,000	0
ID4896: 222610OR00000673	13,50,000	0
ID5118: 38227473832	27,565	0
ID3629: 2226100R00000488	0	3,00,000
ID3630: 2226100P00000165	0	30,75,000
ID3631: 2226100P00000156	0	10,00,000
ID3632: 2226100P00000147	0	10,00,000
ID3860: 43956806730	0	49,000
ID3875: 38227473832	0	26,137
	81,52,565	69,50,137
	82,37,552.07	70,46,532.15
Administration Group		
Administrative Expenses		



Vivekananda Kendra, Vivekananda Kendra-AICYAM

<u>Bank Charges</u>	1,125.42	194.10
<u>Electricity And Water Charges</u>	2,61,153	2,80,226
<u>Insurance Charges</u>	983	0
<u>Interest on IT/TDS Payable</u>	1,105	163
<u>Mobile Recharge Expenses</u>	3,811	0
<u>Office Expenses</u>	1,89,116	1,10,760
<u>Penalty for FD Prematurity</u>	7,905	2,398
<u>Petrol And Diesel Expenses</u>	6,764	1,610
<u>Postage And Courier Charges</u>	545	159
<u>Printing And Stationery</u>	2,933	32,095
<u>Telephone and Internet Charges</u>	9,191	16,978
<u>Travelling And Conveyance Expenses</u>	60	4,419
	4,84,691.42	4,49,002.10
<i>Repairs And Maintenance</i>		
<u>Rep And Maint- Campus and Garden</u>	72,720	1,11,740
<u>Rep And Maint-Buildings</u>	1,11,285	88,049
<u>Rep And Maint-Computer And Electronic Items</u>	1,28,182.46	1,06,857.71
<u>Rep And Maint-Electrical</u>	1,05,978	2,520
<u>Rep And Maint-Generator</u>	18,260	1,426
<u>Rep And Maint-Machinery</u>	59,743.20	54,120
<u>Rep And Maint-Other</u>	13,970	11,940
<u>Rep And Maint-Vehicles</u>	1,236	13,600
<u>Rep And Maint -Furniture And Office Equipment</u>	0	9,090
	5,11,374.66	3,99,342.71
<i>Salaries and Allowances</i>		
<u>Staff Welfare Expenses</u>	33,924	54,306
	33,924	54,306
	10,29,990.08	9,02,650.81
<i>Advances</i>		
<i>Advances</i>		
<u>MEERA RESTURANT</u>	68,000	0
	68,000	0
	68,000	0
<i>Application Group</i>		
<i>Camps And Competitions Expenses</i>		
<u>Camps And Competitions Expenses-Other</u>	2,49,334	1,33,084
<u>Camps And Competitions Expenses-Youth</u>	879	8,300
<u>KPS Expenses</u>	0	4,410
	2,50,213	1,45,794
<i>Functions And Celebrations Expenses</i>		
<u>Functions Expenses-Other</u>	2,62,926	1,15,289
<u>Vimarsha Expenses</u>	403	0
<u>AICYAM Award Expenses</u>	0	25,000
	2,63,329	1,40,289
<i>Karyapaddhati Expenses</i>		



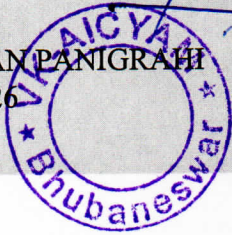
Vivekananda Kendra, Vivekananda Kendra-AICYAM

<u>Sampark Expenses</u>	11,577	0
	11,577	0
	5,25,119	2,86,083
Duties And Taxes		
<u>TDS Payable</u>	2,538	2,674
	2,538	2,674
Other Service Activities Expenses		
<i>Other Activities Expenses</i>		
<u>Guest Expenses</u>	12,574	10,497
<u>Meeting Expenses</u>	23,742	47,093
<u>Other Service Activities Expenses</u>	521	0
<u>Workshop, Training and Seminars Expenses</u>	92,766	36,859
	1,29,603	94,449
	1,29,603	94,449
Yoga And Shibir Expenses		
<u>Yoga Seminar Expenses</u>	7,926	9,390
	7,926	9,390
Inter Branch Payments		
Odisha Anandalaya	20,61,782	15,47,469
Bhubaneswar	750	770
VKOSP-Amlipani	18,84,000	0
VK-SSC	0	3,505
	39,46,532	15,51,744
Total	1,39,47,260.15	98,95,522.96

For Vivekananda Kendra, Vivekananda Kendra-AICYAM

As per our report of even date attached
For MPS and Associates
FRN Number: 325105E

LAXMINARAYAN PANIGRAHI
Dated: 02-Jun-2026



CA. P R ACHARYA, PARTNER
Membership Number: 061658
UDIN: 26061658RXJHTM2831

TO WHOM IT MAY CONCERN

This is to certify that in accordance with the stipulation under Sec.40A(3)/(3A) of the Income tax Act, 1961, no cash payment aggregating to more than Rs.10,000/- (Rupees Ten thousand) was made to any person on a single day as per the books of account of M/s.Vivekananda Rock Memorial & Vivekananda Kendra (PAN: AAATV0153D), Vivekananda Kendra - AICYAM Branch in the FY 2025-26.

For

For MPS & Associates
Chartered Accountants

Chartered Accountants

CA. P. R. Acharya
Partner

(Name.....) Membership No-061658
FRN-325105E

02/06/26

STATEMENT OF CASH AND NON CASH EXPENSES			
VK-AICYAM 01-Apr-2025 to 31-Mar-2026			
Expenditures	2025-26	Cash	Non Cash Expenses
Administration Group			
Depreciation	49,07,134.00	-	49,07,134.00
Administrative Expenses			
Bank Charges	1,125.42	-	1,125.42
Electricity And Water Charges	2,61,153.00	-	2,61,153.00
Insurance Charges	983.00	983.00	-
Interest on IT/TDS Payable	1,105.00	-	1,105.00
Mobile Recharge Expenses	3,811.00	3,811.00	-
Office Expenses	1,89,116.00	600.00	1,88,516.00
Penalty for FD Prematurity	7,905.00	-	7,905.00
Petrol And Diesel Expenses	6,764.00	6,764.00	-
Postage And Courier Charges	545.00	545.00	-
Printing And Stationery	2,933.00	2,933.00	-
Telephone and Internet Charges	9,191.00	9,191.00	-
Travelling And Conveyance Expenses	60.00	60.00	-
			-
Repairs And Maintenance			
Rep And Maint- Campus and Garden	72,720.00	21,720.00	51,000.00
Rep And Maint-Buildings	1,11,285.00	14,485.00	96,800.00
Rep And Maint-Computer And Electronic Items	1,28,182.46	8,180.00	1,20,002.46
Rep And Maint-Electrical	1,05,978.00	2,400.00	1,03,578.00
Rep And Maint-Generator	18,260.00	18,260.00	-
Rep And Maint-Machinery	59,743.20	4,000.00	55,743.20
Rep And Maint-Other	13,970.00	8,837.00	5,133.00
Rep And Maint-Vehicles	1,236.00	1,236.00	-
			-
Salaries and Allowances			
Staff Welfare Expenses	33,924.00	33,924.00	-
			-
			-
Application Group			
Camps And Competitions Expenses			
Camps And Competitions Expenses-Other	2,49,334.00	2,18,334.00	31,000.00
Camps And Competitions Expenses-Youth	879.00	879.00	-
			-
Functions And Celebrations Expenses			
Functions Expenses-Other	2,62,926.00	1,43,256.00	1,19,670.00
Vimarsha Expenses	403.00	403.00	-
			-
Karyapaddhati Expenses			
Sampark Expenses	11,577.00	11,577.00	-
			-
			-
Other Service Activities Expenses			
Other Activities Expenses			
Guest Expenses	12,574.00	12,574.00	-
Meeting Expenses	23,742.00	23,742.00	-
Other Service Activities Expenses	521.00	521.00	-

Workshop, Training and Seminars Expenses	92,766.00	24,766.00	68,000.00
			-
			-
Yoga And Shibir Expenses			
Yoga Seminar Expenses	7,926.00	7,926.00	-
			-
Stock-In-Hand (Opening)			
Stock In Hand	4,885.00	-	4,885.00
			-
Stock Transfer From VK Branches			
VK Publications	750.00	-	750.00
		-	-
Total	66,05,407.08	5,81,907.00	60,23,500.08

Laxminarayan

